

Ford Township

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>75,522</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>75,522</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	<u>23,941</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>1,537,655</u>	
5b. Personal property 2015	-	<u>2,370,836</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+	<u>16,743</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>40,684</u>	
8. Total estimated valuation July 1, 2016		<u>7,195,487</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>7,154,803</u>	
10. Factor for increase (7 divided by 9)		<u>0.00569</u>	
11. Amount of increase (10 times 3)	+ \$	<u>429</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>75,951</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>75,951</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>94</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>76,045</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Ford Township
Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	75,522	2,510	28	916	95	16
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	75,522	2,510	28	916	95	16

County Treas Motor Vehicle Estimate 2,510

County Treas Recreational Vehicle Estimate 28

County Treas 16/20M Vehicle Estimate 916

County Treas Commercial Vehicle Tax Estimate 95

County Treas Watercraft Tax Estimate 16

MVT Factor 0.03324

RVT Factor 0.00037

16/20M Factor 0.01213

Comm Veh Factor 0.00126

Watercraft Factor 0.00021

Ford Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	27,694	66,809	47,597
Receipts:			
Ad Valorem Tax	90,986	75,522	xxxxxxxxxxxxxxxx
Delinquent Tax	415		
Motor Vehicle Tax	2,122	2,064	2,510
Recreational Vehicle Tax	20	15	28
16/20M Vehicle Tax		827	916
Commercial Vehicle Tax	83	35	95
Watercraft Tax		16	16
Special Highway/Gasoline Tax	9,441	9,296	0
Intangible Taxes	19	13	0
Co-Op Patronage			
Power Company-Land Damage	10,000		
City of Ford	500		
Sale of Equipment-JD 4240	11,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	124,586	87,788	3,565
Resources Available:	152,280	154,597	51,162
Expenditures:			
Officers Pay		2,400	2,400
Salaries & Wages	37,645	40,000	43,000
Employee Benefits	2,905	3,000	3,100
Road Maintenance	3,007	5,000	5,000
Road Materials	16,978	7,500	15,207
Equipment			
Equipment Repairs	5,304	2,500	6,000
Insurance	3,643	4,500	4,500
Fuel	9,564	17,000	16,000
Equipment Lease Payment		19,100	19,100
Ford Cemetery	3,000	3,000	3,000
Budget & Publications	242	300	350
Professional Fees	2,640	2,700	2,800
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	543		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	85,471	107,000	120,457
Unencumbered Cash Balance Dec 31	66,809	47,597	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	115,700	112,200	120,457
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	120,457
		Tax Required	69,295
	Delinquent Comp Rate:	0.0%	0
	Amount of 2016 Ad Valorem Tax		69,295

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	62,395
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	165
Other	
Resources Available:	62,560
Total Expenditures	21,608
Unencumbered Cash Balance, Dec 31	40,952

NOTICE OF BUDGET HEARING

The governing body of
Ford Township
Ford County

will meet on August 11, 2016 at 7:00 PM at Blue Herford, Ford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Road	85,471	8.131	107,000	9.622	120,457	69,295	9.630
Special Machinery	21,608						
Totals	107,079	8.131	107,000	9.622	120,457	69,295	9.630
Less: Transfers	0		0		0		
Net Expenditure	107,079		107,000		120,457		
Total Tax Levied	93,996		75,522		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,156,858		7,849,611		7,195,487		
Outstanding Indebtedness, Jan 1	2014		2015		2016		
Other	0		0		0		
Lease Purchase Principal	28,481		18,987		77,239		
Total	28,481		18,987		77,239		

*Tax rates are expressed in mills.

Robert Swonger
Treasurer

Proof of Publication
State of Kansas, Ford County, S

Dodge City Daily Globe

Ford Township
Robert Swonger
12312 118 RD
Bloom, KS 67865

Reference:

Case No.

NOTICE OF BUDGET HEARING Published in the Dodge City Daily Globe
Thursday, July 21, 2016

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Ford Township
Ford County

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*Tax rates are expressed in mills.

Robert Swonger
Treasurer

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Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Circulation Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign) *Ed O'Neal*

PUBLISHED ON: 07/21/16
TOTAL COST: \$ 54.00
FILED ON: 07/21/16
AD SPACE: 9.00 (3x3) inches



Witness my hand this 21 day of July, 2016
SUBSCRIBED and Sworn to Before Me This 21 day of July, 2016
Kathy Runquist
Notary Public, Ford County, Kansas

